

**May Howard PTA
Budget 2015-2016**

Ordinary Income/Expense

5K Run Income	\$ 4,200
5K Run Expense	\$ 3,200
Total 5K Run	\$ 1,000

Moonlight Movie Night	
Income	\$ 2,000
Expense	\$ 750
Total Moonlight Movie Night	\$ 1,250

Krispy Kreme	
Income	\$ 818
Expense	\$ 350
Total Krispy Kreme	\$ 468

Boosterthon	
Income	\$ 50,000
Expense	\$ 25,200
Total Boosterthon	\$ 24,800

Scholastic Book Fair	
Income	\$ 9,300
Expenses	\$ 550
Purchases	\$ 9,000
Total Scholastic Book Fair	\$ (250)

Campbell/Goodsearch/Misc.	\$ 700
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Barnes & Noble Store Weekend	\$ 292
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Sweetheart Dance	
Income	\$ 2,600
Expense	\$ 1,500
Total Sweetheart Dance	\$ 1,100

Box Tops for Education	
Income	\$ 2,340
Expense	\$ 150
Total Box Tops for Education	\$ 2,190

Membership	
Dues Received	\$ 1,800
Dues Submitted to State & National	\$ 1,455

Membership Expenses	\$ 95
Total Membership	\$ 250

Spirit Wear	
Income	\$ 1,700
Expense	\$ 1,450
Total Spirit Wear	\$ 250

STEM	
Conference/traning	\$ 12,400
Total STEM Expense	\$ 12,400

Family Nights	
5th Grade Event	\$ 800
Math/Science Night	\$ 150
International Night	\$ 100
Total Family Nights Expense	\$ 1,050

Administrative Costs	
Software	\$ 199
Bank Charges	\$ 100
Council Dues	\$ 150
Insurance	\$ 250
Office Supplies	\$ 1,000
Post Office Box Rental	\$ 75
PTA Website	\$ 60
Total Administrative Costs	\$ 1,834

Hospitality/Teacher Appreciation	
Hospitality	\$ 3,750
Total Hospitality/Teacher Appreciation Expense	\$ 3,750

Requests	
Teacher Requests	\$ 12,400
Teacher Portraits	\$ 300
Reflections	\$ 600
Robotics	\$ 350
Counselor	\$ 250
Health & Wellness	\$ 250
Total Teacher Requests	\$ 14,150

Yearbook	
Income	\$ 1,134
Expense	\$ -
Yearbook Club	\$ -
Total Yearbook Club	\$ 1,134